El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE KOPOMA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$26,938,565.00	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42	$2,244,880.42
Servicios Personales	$9,015,239.00	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92	$751,269.92
Remuneraciones al Personal de Carácter Permanente	$8,318,630.00	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17	$693,219.17
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y especiales	$346,609.00	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08	$28,884.08
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$350,000.00	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,276,061.00	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08	$273,005.08
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$751,785.00	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75	$62,648.75
Alimentos y Utensilios	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$452,460.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00	$37,705.00
Productos Químicos, Farmacéuticos y de Laboratorio	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Combustibles, Lubricantes y Aditivos	$1,008,055.00	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58	$84,004.58
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$176,995.00	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58	$14,749.58
Materiales y Suministros para Seguridad	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Herramientas, Refacciones y Accesorios Menores	$496,766.00	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17	$41,397.17
Servicios Generales	$6,543,430.00	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83	$545,285.83
Servicios Básicos	$1,854,500.00	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67	$154,541.67
Servicios de Arrendamiento	$750,000.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
Servicios Financieros, Bancarios y Comerciales	$71,000.00	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,277,930.00	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17	$106,494.17
Servicios de Comunicación Social y Publicidad	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Servicios de Traslado y Viáticos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Servicios Oficiales	$1,950,000.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00	$162,500.00
Otros Servicios Generales	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,936,515.00	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,936,515.00	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58	$244,709.58
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Maquinaria, Otros Equipos y Herramientas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$4,952,320.00	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33
Obra pública en Bienes de Dominio Público	$4,952,320.00	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33	$412,693.33
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67